

	Pressupost inicial	Modificacions	Execució fi període
6410 062019 I/3000001	13.565.000,00	0,00	
6410 062019 I/3000001 00000000X			1.558.000,00
6410 062019 I/3190009	250.000,00	0,00	
6410 062019 I/3190009 00000000X			871.152,62
6410 062019 I/5100001	6.000,00	0,00	
6410 062019 I/5100001 00000000X			1.000,33
6410 062019 I/5400001	4.500.000,00	0,00	
6410 062019 I/5400001 00000000X			1.443.673,44
6410 062019 I/5400001 B64748627			986.763,12
6410 062019 I/5440001	150.000,00	0,00	
6410 062019 I/5440001 00000000X			33.961,86
6410 062019 I/5440001 Q0840001B			0,00
6410 062019 I/7930009	500.000,00	0,00	
6410 062019 I/9100001	11.202.493,36	0,00	
6410 062019 I/9100001 S0811001G			2.827.586,22
6410 062019 D/1320001 526	89.538,58	0,00	
6410 062019 D/1320001 00000000X 526			306.816,64
6410 062019 D/1300001 526	591.273,46	0,00	
6410 062019 D/1300001 00000000X 526			38.309,62
6410 062019 D/1600001 526	177.140,89	0,00	
6410 062019 D/1600001 00000000X 526			109.753,25
6410 062019 D/2000002 526	37.806,02	0,00	
6410 062019 D/2000002 00000000X 526			5.000,00
6410 062019 D/2000002 Q0840001B 526			18.005,22
6410 062019 D/2100001 526	25.000,00	0,00	
6410 062019 D/2100001 00000000X 526			18.933,48
6410 062019 D/2140001 526	115.000,00	0,00	
6410 062019 D/2140001 00000000X 526			37.955,97
6410 062019 D/2200001 526	3.000,00	0,00	
6410 062019 D/2200001 00000000X 526			1.037,08
6410 062019 D/2200002 526	1.050,00	0,00	
6410 062019 D/2200002 00000000X 526			380,69
6410 062019 D/2210001 526	50.000,00	0,00	
6410 062019 D/2210001 00000000X 526			17.596,15
6410 062019 D/2220003 526	2.500,00	0,00	
6410 062019 D/2220003 00000000X 526			0,00
6410 062019 D/2240001 526	35.000,00	0,00	
6410 062019 D/2240001 00000000X 526			25.217,21
6410 062019 D/2240001 B64748627 526			0,00
6410 062019 D/2250001 526	564.497,97	0,00	
6410 062019 D/2250001 00000000X 526			43.059,65
6410 062019 D/2260001 526	73.190,00	0,00	
6410 062019 D/2260001 00000000X 526			4.155,47
6410 062019 D/2260001 Q0840001B 526			0,00
6410 062019 D/2260003 526	15.000,00	0,00	
6410 062019 D/2260003 00000000X 526			9.919,98
6410 062019 D/2260004 526	35.000,00	0,00	
6410 062019 D/2260004 00000000X 526			3.295,59
6410 062019 D/2260011 526	10.000,00	0,00	
6410 062019 D/2260011 00000000X 526			1.369,50
6410 062019 D/2260039 526	500,00	0,00	
6410 062019 D/2260039 00000000X 526			179,28
6410 062019 D/2260089 526	50.000,00	0,00	
6410 062019 D/2260089 00000000X 526			33.203,14
6410 062019 D/2270001 526	20.000,00	0,00	
6410 062019 D/2270001 00000000X 526			6.337,41
6410 062019 D/2270007 526	534.860,14	0,00	
6410 062019 D/2270007 00000000X 526			999.872,06
6410 062019 D/2270013 526	35.000,00	0,00	
6410 062019 D/2270013 00000000X 526			1.440,00
6410 062019 D/2270089 526	125.000,00	0,00	
6410 062019 D/2270089 00000000X 526			97.683,82
6410 062019 D/2280001 526	12.355,03	0,00	
6410 062019 D/2280001 Q5856338H 526			10.432,32
6410 062019 D/2300001 526	30.000,00	0,00	
6410 062019 D/2300001 00000000X 526			9.711,30
6410 062019 D/3100002 526	750.000,00	0,00	
6410 062019 D/3100002 00000000X 526			165.205,25
6410 062019 D/3100005 526	1.500.000,00	0,00	
6410 062019 D/3100005 S0811001G 526			97.022,94
6410 062019 D/3190001 526	100.000,00	0,00	
6410 062019 D/3190001 00000000X 526			43.379,98
6410 062019 D/6400001 526	1.000,00	0,00	
6410 062019 D/6400001 00000000X 526 0099000 AG-00316/003			0,00
6410 062019 D/6500001 526	1.000,00	0,00	
6410 062019 D/6500001 00000000X 526 0099000 AG-00317/B02			481,50
6410 062019 D/6600001 526	5.052.000,00	0,00	
6410 062019 D/6600001 00000000X 526 3325016 09-06558/002			0,00
6410 062019 D/6600001 00000000X 526 0099000 15-00079/001			765.497,59
6410 062019 D/6600001 00000000X 526 0843123 02-00133/001			0,00
6410 062019 D/6600001 00000000X 526 3417150 02-01951/003			0,00
6410 062019 D/6600001 00000000X 526 3417233 02-01951/003			0,00
6410 062019 D/6600001 00000000X 526 3325120 09-03680/001			0,00
6410 062019 D/6600001 00000000X 526 0099000 16-00315/001			0,00
6410 062019 D/6600001 00000000X 526 0217226 08-00300/001			0,00
6410 062019 D/9100001 526	6.453.572,58	0,00	
6410 062019 D/9100001 00000000X 526			0,00
6410 062019 D/9106330 526	903.868,00	0,00	
6410 062019 D/9106330 00000000X 526			0,00
6410 062019 D/9120001 526	12.779.340,69	0,00	
6410 062019 D/9120001 00000000X 526			4.284.921,07